

**GCI OB CLASS OF 76 REUNION EVENT - OVERALL BUDGET**

#	Description	Project Manager	Amount
1	Registration		1,035,000.00
2	Food Catering		3,840,000.00
3	Soft Drinks Catering		82,500.00
4	Alcoholic Drinks Catering		0.00
5	Venues		650,000.00
6	Sports Day		405,000.00
7	Logistics		495,000.00
8	Special Projects		1,000,000.00
	<b>Total</b>		<b>7,507,500.00</b>
	Contingency @ 10%	Various	750,750.00
	<b>Total</b>		<b>8,258,250.00</b>

ALL MEMBERS		
Special Projects		1,000,000.00
Sports day eqpt to school		290,000.00
House shirts		450,000.00
Photobook		450,000.00
Pen & Jotter		50,000.00
Registration		35,000.00
Name Badges		50,000.00
Total plus 10% contingency		2,557,500.00
Assumed number sharing=	100	25,575.00

FRIDAY		
Ladies night event venue		200,000.00
Ladies night food		60,000.00
Ladies night drinks		22,500.00
Awon boys night venue		150,000.00
Awon boys night food		430,000.00
Awon boys night soft drinks	(Adetunji)	0.00
Awon boys night alcoholic drinks		0.00
Friday shuttle buses		70,000.00
Ladies & boys night logistics		50,000.00
Total plus 10% contingency		1,080,750.00
Assumed number sharing=	50	21,615.00

SATURDAY - GENERAL		
Saturday events catering		1,700,000.00
Saturday events soft drinks		30,000.00
Sports day		115,000.00
Formal dinner catering		1,500,000.00
Formal dinner soft drinks	Sponsored	0.00
Formal dinner alcoholic drinks		0.00
Formal dinner venue		150,000.00
Saturday logistics		305,000.00
Total plus 10% contingency		4,180,000.00
Assumed number sharing=	85	49,176.47

SATURDAY - AWON BOYS SPECIAL EVENTS		
Awon boys after party catering		100,000.00
Awon boys after party soft drinks	Sponsored	0.00
Awon boys after party alcoholic drinks		0.00
Awon boys after party venue		100,000.00
Awon boys after party logistics		30,000.00
Total plus 10% contingency		253,000.00
Assumed number sharing=	35	7,228.57

SUNDAY		
Sunday catering		50,000.00
Sunday hot drinks		20,000.00
Sunday soft drinks		10,000.00
Sunday venue		50,000.00
Sunday logistics		40,000.00
Total plus 10% contingency		187,000.00
Assumed number sharing=	4	46,750.00

GRAND TOTALS		

**GCI OB CLASS OF 76 REUNION EVENT - REGISTRATION BUDGET**

Day	Description	Project Manager	Amount
Tba	Name Badges Production		50,000.00
Tba	Photo Book Production		450,000.00
Tba	Pen & Jotter Production		50,000.00
Tba	House shirts		450,000.00
Thursday	Staff - day 1 (2 x students)		5,000.00
Thursday	Transportation of staff & materials - day 1		5,000.00
Friday	Staff - day 2 (2 x students)		5,000.00
Friday	Transportation of staff & materials - day 2		5,000.00
Saturday	Staff - day 3 (4 x students)		10,000.00
Saturday	Transportation of staff & materials - day 3		5,000.00
	<b>Total</b>		<b>1,035,000.00</b>

**GCI OB CLASS OF 76 REUNION EVENT - CATERING BUDGET**

#	Day	Description	Project Manager	Amount
1	Friday	Ladies Event (20 Ladies)		60,000.00
2	Friday	Awon boys night (estimated 60 attending)		430,000.00
3	Saturday	GCI Seminar (180 heads)		500,000.00
4	Saturday	GCI Buffet Lunch (estimated 150 attending)		1,000,000.00
5	Saturday	GCI Sports day (120 attending)		200,000.00
6	Saturday	Formal Dinner (estimated 150 attending)		1,500,000.00
7	Saturday	Awon boys after party (estimated 50 heads)		100,000.00
8	Sunday	Thanksgiving Service (60 attending)		50,000.00
		Total		3,840,000.00

#1  
Small Chops  
Moin-Moin  
Jollof rice  
Chicken

#5  
Fruit Cocktail

#7  
Jollof rice  
Chicken stew  
Small chops

#2  
Jollof Rice  
Chicken Stew  
Beef stew  
Ewa Agayin  
Ofada rice  
Dodo-Gizzard  
Suya  
Asun  
Moin-moin  
Meat Pie  
Pepper Soup  
Small Chops

#small chops  
Spring rolls  
Samosas  
Puff puff  
Pepper gizzard  
Battered shrimps  
Battered fish

#3  
Assorted Sandwiches  
Biscuits  
Fruits

#6  
Starter Course  
Main Course  
Dessert course

#8  
Biscuits  
Fruit Cocktail

#4  
Jollof rice  
Fried rice  
Pounded yam  
Amala  
Eba  
Chicken stew  
Beef stew  
Fish stew  
Effen egusi  
Effen riro  
Dodo

GCIOB CLASS OF 76 REUNION EVENT - SOFT DRINKS BUDGET

#	Day	Description	Project Manager	Amount
1	Friday	Ladies Event (20 Ladies)		22,500.00
2	Friday	Awon boys night (estimated 60 attending)		0.00
3	Saturday	GCI Seminar (150 attending)		30,000.00
4	Saturday	GCI Buffet Lunch (estimated 150 attending)		0.00
5	Saturday	GCI Sports day (100 attending)		0.00
6	Saturday	Formal Dinner (estimated 150 attending)		0.00
7	Saturday	Awon boys after party (estimated 50 heads)		0.00
8	Sunday	Thanksgiving Service (60 attending)		30,000.00
		Total		82,500.00

#1

Soft Drinks

Fruit Juice

Water

#2

Soft Drinks

Fruit Juice

Water

#3

Soft Drinks

Fruit Juice

Water

Tea

Coffee

#4

Soft Drinks

Fruit Juice

Water

#5

Soft Drinks

Fruit Juice

Water

#6

Soft Drinks

Fruit Juice

Water

#7

Soft Drinks

Fruit Juice

Water

#8

Tea

Coffee

Fruit Juice

Water

ALL SOFT DRINKS KINDLY SPONSORED BY A KIND SPONSOR,  
HOT DRINKS ON GCIOB ACCOUNT

GCIOB CLASS OF 76 REUNION EVENT - ALCOHOLIC DRINKS BUDGET

#	Day	Description	Project Manager	Amount
1	Friday	Ladies Event (20 Ladies)		0.00
2	Friday	Awon boys night (estimated 60 attending)		200,000.00
3	Saturday	GCI Seminar (150 attending)		0.00
4	Saturday	GCI Buffet Lunch (estimated 150 attending)		0.00
5	Saturday	GCI Sports day (100 attending)		0.00
6	Saturday	Formal Dinner (estimated 150 attending)		450,000.00
7	Saturday	Awon boys after party (estimated 50 heads)		1,275,000.00
8	Sunday	Thanksgiving Service (60 attending)		0.00
		Total		1,925,000.00

#2  
Chapman  
Beer  
Wine

#6  
Chapman  
Beer  
Wine

#7  
Beer  
Wine  
Brandy  
Champagne

**GCI OB CLASS OF 76 REUNION EVENT - VENUE BUDGET**

#	Day	Description	Venue	Project Manager	Amount
1	Friday	Ladies Event (20 Ladies)	Ventura Mall		200,000.00
2	Friday	Awon boys night (estimated 60 attending)	Kakanfo Event Ctr		150,000.00
3	Saturday	GCI Seminar (estimated 120 attending)	GCI Assembly hall		0.00
4	Saturday	GCI Buffet Lunch (estimated 150 attending)	GCI Assembly hall		0.00
5	Saturday	GCI Sports day	GCI Hockey pitch		0.00
6	Saturday	Formal Dinner (estimated 150 attending)	Jogor Centre		150,000.00
7	Saturday	Awon boys after party (estimated 50 heads)	Kakanfo Event Ctr		100,000.00
8	Sunday	Thanksgiving Service	????????????????		50,000.00
		Total			650,000.00

#1

Ventura Mall

Manicure & Pedicure

Kabachi dinner

Movie night

#2

Hall rental

Live Band / DJ

Comedian / MC

Security

#3

GCI Assembly Hall

#4

GCI Assembly Hall

Caterer staging area

Drinks staging area

#5

Separately budgeted

#6

Hall Rental

Live Band

Comedian / MC

#7

Hall Rental

DJ

Security

#8

Hall Rental

Clergy Fees

Church donation

GCIOB CLASS OF 76 REUNION EVENT - SPORTS DAY BUDGET

#	Day	Description	Project Manager	Amount
5	Saturday	GCI Sports day		405,000.00
		Total		405,000.00

BREAKDOWN

2 x Table tennis tables, bats and balls	240,000.00
Badminton net, rackets and shuttle corks	20,000.00
Treasure hunt clues, maps, etc	15,000.00
5-a-side soccer goalposts	50,000.00
Field Markings	25,000.00
3 x Referees	45,000.00
Ball boys	10,000.00



### GCI OB CLASS OF 76 REUNION EVENT - LOGISTICS BUDGET

Day	Description	Project Manager	Amount
Friday	Shuttle Bus x 2		70,000.00
Friday	Ladies Event Ushers		20,000.00
Friday	Awon boys night games rentals		30,000.00
Saturday	Shuttle Bus x 2		70,000.00
Saturday	GCI assembly hall decorations		75,000.00
Saturday	GCI Event Ushers		10,000.00
Saturday	GCI Standby Generator hire		20,000.00
Saturday	GCI PA system hire		10,000.00
Saturday	GCI Tables & Chairs Rental		6,000.00
Saturday	GCI Sports day Canopies hire		8,000.00
Saturday	GCI Sports day Chairs and tables hire		6,000.00
Saturday	Formal Dinner hall decorations		75,000.00
Saturday	Formal Dinner Event Ushers		15,000.00
Saturday	Formal Dinner PA system hire		10,000.00
Saturday	Awon boys after party special events		30,000.00
Sunday	Thanksgiving Service musicians etc	Aof	40,000.00
	<b>Total</b>		<b>495,000.00</b>

**GCI OB CLASS OF 76 REUNION EVENT - SPECIAL PROJECTS BUDGET**

	Description	Project Manager	Amount
	Re-paint Carr House external		200,000.00
	Fit out Carr House Dorms		370,000.00
	Refurbish Principals Office		150,000.00
	Refurbish Principals Toilet		80,000.00
	Refurbish Staff Room		100,000.00
	Refurbish Staff Toilet		100,000.00
	Total		1,000,000.00