

## GCIOB CLASS OF 76 REUNION EVENT - OVERALL BUDGET

#	Description	Project Manager	Amount
1	Registration		1,035,000.00
2	Food Catering		3,840,000.00
3	Soft Drinks Catering		82,500.00
4	Alcoholic Drinks Catering		0.00
5	Venues		650,000.00
6	Sports Day		405,000.00
7	Logistics		495,000.00
8	Special Projects		1,000,000.00
<b>Total</b>			<b>7,507,500.00</b>
	Contingency @ 10%	Various	750,750.00
<b>Total</b>			<b>8,258,250.00</b>

## ALL MEMBERS

Special Projects		1,000,000.00
Sports day eqpt to school		290,000.00
House shirts		450,000.00
Photobook		450,000.00
Pen & Jotter		50,000.00
Registration		35,000.00
Name Badges		50,000.00
<b>Total plus 10% contingency</b>		<b>2,557,500.00</b>
<b>Assumed number sharing=</b>	<b>100</b>	<b>25,575.00</b>

## FRIDAY

Ladies night event venue		200,000.00
Ladies night food		60,000.00
Ladies night drinks		22,500.00
Awon boys night venue		150,000.00
Awon boys night food		430,000.00
Awon boys night soft drinks	(Adetunji)	0.00
Awon boys night alcoholic drinks		0.00
Friday shuttle buses		70,000.00
Ladies & boys night logistics		50,000.00
<b>Total plus 10% contingency</b>		<b>1,080,750.00</b>
<b>Assumed number sharing=</b>	<b>50</b>	<b>21,615.00</b>

## SATURDAY - GENERAL

Saturday events catering		1,700,000.00
Saturday events soft drinks		30,000.00
Sports day		115,000.00
Formal dinner catering		1,500,000.00
Formal dinner soft drinks	Sponsored	0.00
Formal dinner alcoholic drinks		0.00
Formal dinner venue		150,000.00
Saturday logistics		305,000.00
<b>Total plus 10% contingency</b>		<b>4,180,000.00</b>
<b>Assumed number sharing=</b>	<b>85</b>	<b>49,176.47</b>

## SATURDAY - AWON BOYS SPECIAL EVENTS

Awon boys after party catering		100,000.00
Awon boys after party soft drinks	Sponsored	0.00
Awon boys after party alcoholic drinks		0.00
Awon boys after party venue		100,000.00
Awon boys after party logistics		30,000.00
<b>Total plus 10% contingency</b>		<b>253,000.00</b>
<b>Assumed number sharing=</b>	<b>35</b>	<b>7,228.57</b>

## SUNDAY

Sunday catering		50,000.00
Sunday hot drinks		20,000.00
Sunday soft drinks		10,000.00
Sunday venue		50,000.00
Sunday logistics		40,000.00
<b>Total plus 10% contingency</b>		<b>187,000.00</b>
<b>Assumed number sharing=</b>	<b>4</b>	<b>46,750.00</b>

## GRAND TOTALS

### GCIOB CLASS OF 76 REUNION EVENT - REGISTRATION BUDGET

Day	Description	Project Manager	Amount
Tba	Name Badges Production		50,000.00
Tba	Photo Book Production		450,000.00
Tba	Pen & Jotter Production		50,000.00
Tba	House shirts		450,000.00
Thursday	Staff - day 1 (2 x students)		5,000.00
Thursday	Transportation of staff & materials - day 1		5,000.00
Friday	Staff - day 2 (2 x students)		5,000.00
Friday	Transportation of staff & materials - day 2		5,000.00
Saturday	Staff - day 3 (4 x students)		10,000.00
Saturday	Transportation of staff & materials - day 3		5,000.00
<b>Total</b>			<b>1,035,000.00</b>

### GCIOB CLASS OF 76 REUNION EVENT - CATERING BUDGET

#	Day	Description	Project Manager	Amount
1	Friday	Ladies Event (20 Ladies)		60,000.00
2	Friday	Awon boys night (estimated 60 attending)		430,000.00
3	Saturday	GCI Seminar (180 heads)		500,000.00
4	Saturday	GCI Buffet Lunch (estimated 150 attending)		1,000,000.00
5	Saturday	GCI Sports day (120 attending)		200,000.00
6	Saturday	Formal Dinner (estimated 150 attending)		1,500,000.00
7	Saturday	Awon boys after party (estimated 50 heads)		100,000.00
8	Sunday	Thanksgiving Service (60 attending)		50,000.00
Total				3,840,000.00

**#1**  
**Small Chops**  
**Moin-Moin**  
**Jollof rice**  
**Chicken**

**#5**  
**Fruit Cocktail**

**#7**  
**Jollof rice**  
**Chicken stew**  
**Small chops**

**#2**  
**Jollof Rice**  
**Chicken Stew**  
**Beef stew**  
**Ewa Agayin**  
**Ofada rice**  
**Dodo-Gizzard**  
**Suya**  
**Asun**  
**Moin-moin**  
**Meat Pie**  
**Pepper Soup**  
**Small Chops**

**#small chops**  
**Spring rolls**  
**Samosas**  
**Puff puff**  
**Pepper gizzard**  
**Battered shrimps**  
**Battered fish**

**#3**  
**Assorted Sandwiches**  
**Biscuits**  
**Fruits**

**#6**  
**Starter Course**  
**Main Course**  
**Dessert course**

**#8**  
**Biscuits**  
**Fruit Cocktail**

**#4**  
**Jollof rice**  
**Fried rice**  
**Pounded yam**  
**Amala**  
**Eba**  
**Chicken stew**  
**Beef stew**  
**Fish stew**  
**Effo egusi**  
**Effo riro**  
**Dodo**

## **GCIOB CLASS OF 76 REUNION EVENT - SOFT DRINKS BUDGET**

#	Day	Description	Project Manager	Amount
1	Friday	Ladies Event (20 Ladies)		22,500.00
2	Friday	Awon boys night (estimated 60 attending)		0.00
3	Saturday	GCI Seminar (150 attending)		30,000.00
4	Saturday	GCI Buffet Lunch (estimated 150 attending)		0.00
5	Saturday	GCI Sports day (100 attending)		0.00
6	Saturday	Formal Dinner (estimated 150 attending)		0.00
7	Saturday	Awon boys after party (estimated 50 heads)		0.00
8	Sunday	Thanksgiving Service (60 attending)		30,000.00
<b>Total</b>				<b>82,500.00</b>

<b>#1</b> Soft Drinks Fruit Juice Water	<b>#2</b> Soft Drinks Fruit Juice Water	<b>#3</b> Soft Drinks Fruit Juice Water Tea Coffee	<b>#4</b> Soft Drinks Fruit Juice Water
<b>#5</b> Soft Drinks Fruit Juice Water	<b>#6</b> Soft Drinks Fruit Juice Water	<b>#7</b> Soft Drinks Fruit Juice Water	<b>#8</b> Tea Coffee Fruit Juice Water

**ALL SOFT DRINKS KINDLY SPONSORED BY A KIND SPONSOR,  
 HOT DRINKS ON GCIOB ACCOUNT**

## GCIOB CLASS OF 76 REUNION EVENT - ALCOHOLIC DRINKS BUDGET

#	Day	Description	Project Manager	Amount
1	Friday	Ladies Event (20 Ladies)		0.00
2	Friday	Awon boys night (estimated 60 attending)		200,000.00
3	Saturday	GCI Seminar (150 attending)		0.00
4	Saturday	GCI Buffet Lunch (estimated 150 attending)		0.00
5	Saturday	GCI Sports day (100 attending)		0.00
6	Saturday	Formal Dinner (estimated 150 attending)		450,000.00
7	Saturday	Awon boys after party (estimated 50 heads)		1,275,000.00
8	Sunday	Thanksgiving Service (60 attending)		0.00
<b>Total</b>				<b>1,925,000.00</b>

**#2**  
**Chapman**  
 Beer  
 Wine

**#6**  
**Chapman**  
 Beer  
 Wine

**#7**  
 Beer  
 Wine  
 Brandy  
 Champagne

## GCIOB CLASS OF 76 REUNION EVENT - VENUE BUDGET

#	Day	Description	Venue	Project Manager	Amount
1	Friday	Ladies Event (20 Ladies)	Ventura Mall		200,000.00
2	Friday	Awon boys night (estimated 60 attending)	Kakanfo Event Ctr		150,000.00
3	Saturday	GCI Seminar (estimated 120 attending)	GCI Assembly hall		0.00
4	Saturday	GCI Buffet Lunch (estimated 150 attending)	GCI Assembly hall		0.00
5	Saturday	GCI Sports day	GCI Hockey pitch		0.00
6	Saturday	Formal Dinner (estimated 150 attending)	Jogor Centre		150,000.00
7	Saturday	Awon boys after party (estimated 50 heads)	Kakanfo Event Ctr		100,000.00
8	Sunday	Thanksgiving Service	?????????????????		50,000.00
		<b>Total</b>			<b>650,000.00</b>

**#1**  
**Ventura Mall**  
**Manicure & Pedicure**  
**Kabachi dinner**  
**Movie night**

**#2**  
**Hall rental**  
**Live Band / DJ**  
**Comedian / MC**  
**Security**

**#3**  
**GCI Assembly Hall**

**#4**  
**GCI Assembly Hall**  
**Caterer staging area**  
**Drinks staging area**

**#5**  
**Separately budgeted**

**#6**  
**Hall Rental**  
**Live Band**  
**Comedian / MC**

**#7**  
**Hall Rental**  
**DJ**  
**Security**

**#8**  
**Hall Rental**  
**Clergy Fees**  
**Church donation**

### **GCIOB CLASS OF 76 REUNION EVENT - SPORTS DAY BUDGET**

#	Day	Description	Project Manager	Amount
5	Saturday	GCI Sports day		405,000.00
		<b>Total</b>		<b>405,000.00</b>

### **BREAKDOWN**

2 x Table tennis tables, bats and balls	240,000.00
Badminton net, rackets and shuttle corks	20,000.00
Treasure hunt clues, maps, etc	15,000.00
5-a-side soccer goalposts	50,000.00
Field Markings	25,000.00
3 x Referees	45,000.00
Ball boys	10,000.00

### GCIOB CLASS OF 76 REUNION EVENT - LOGISTICS BUDGET

Day	Description	Project Manager	Amount
Friday	Shuttle Bus x 2		70,000.00
Friday	Ladies Event Ushers		20,000.00
Friday	Awon boys night games rentals		30,000.00
Saturday	Shuttle Bus x 2		70,000.00
Saturday	GCI assembly hall decorations		75,000.00
Saturday	GCI Event Ushers		10,000.00
Saturday	GCI Standby Generator hire		20,000.00
Saturday	GCI PA system hire		10,000.00
Saturday	GCI Tables & Chairs Rental		6,000.00
Saturday	GCI Sports day Canopies hire		8,000.00
Saturday	GCI Sports day Chairs and tables hire		6,000.00
Saturday	Formal Dinner hall decorations		75,000.00
Saturday	Formal Dinner Event Ushers		15,000.00
Saturday	Formal Dinner PA system hire		10,000.00
Saturday	Awon boys after party special events		30,000.00
Sunday	Thanksgiving Service musicians etc	Aof	40,000.00
	<b>Total</b>		<b>495,000.00</b>

### **GCIOB CLASS OF 76 REUNION EVENT - SPECIAL PROJECTS BUDGET**

	<b>Description</b>	<b>Project Manager</b>	<b>Amount</b>
	Re-paint Carr House external		200,000.00
	Fit out Carr House Dorms		370,000.00
	Refurbish Principals Office		150,000.00
	Refurbish Principals Toilet		80,000.00
	Refurbish Staff Room		100,000.00
	Refurbish Staff Toilet		100,000.00
	<b>Total</b>		<b>1,000,000.00</b>